

**SAN MIGUEL COUNTY**  
**FINANCE OFFICE**



**P.O. Box 486, 1120 Summit Street, Norwood CO 81423**  
**Phone (970) 327-4885      Fax: (970) 327-4090      E-mail: [finance@sanmiguelcounty.org](mailto:finance@sanmiguelcounty.org)**

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## **2010 SUPPLEMENTAL BUDGET REQUESTS**

The following resolutions and detailed information has been presented to the Board of County Commissioners for their consideration and approval at a public hearing, Wednesday, December 15, 2010; at 9:40 AM at the BOC meeting room, Miramonte Building, Telluride, Colorado.

Any interested elector of San Miguel County may inspect the proposed resolutions and file or register any objection at any time prior to the adoption of the resolutions.

Please deliver written comments to the following:

San Miguel County Commissioner's Office  
333 West Colorado Avenue, 3<sup>rd</sup> Floor  
Telluride, Colorado

San Miguel County Finance Office  
1120 Summit Street  
Norwood, Colorado

Any questions regarding this data should be directed to:

Ramona Rummel  
Finance Manager  
[finance@sanmiguelcounty.org](mailto:finance@sanmiguelcounty.org)

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MEMORANDUM

DATE: December 8, 2010

TO: Board of County Commissioners  
Lynn Black

FROM: Ramona Rummel

RE: Resolutions increasing the 2010 budget appropriations

Attached for your approval are resolutions increasing the 2010 appropriations for San Miguel County and the San Miguel County Solid Waste Disposal District.

The detailed information was presented at the December 7, 2010 BOC meeting for discussion.

A copy of the required public notice is also attached.

Staff recommends approval of these resolutions.

Thank you.

**Suggested Motion: “To approve the resolutions as presented, increasing the 2010 budget appropriations for San Miguel County and the San Miguel County Solid Waste Disposal District”.**

**A RESOLUTION APPROPRIATING ADDITIONAL SUMS OF MONEY  
TO DEFRAY EXPENSES IN EXCESS OF AMOUNTS BUDGETED  
FOR SAN MIGUEL COUNTY, COLORADO**

**RESOLUTION 2010 -**

**WHEREAS**, certain operating expenditures for 2010 for San Miguel County have exceeded those anticipated at the time of adoption of the 2010 budget, and

**WHEREAS**, there have been revenues received or otherwise made available in 2010 which were not anticipated or were not assured at the time of adoption of the 2010 budget, and

**WHEREAS**, a public hearing was held on December 15, 2010, before the San Miguel County Board of Commissioners, San Miguel County, Colorado to accept public comment, and

**WHEREAS**, the need exists to appropriate additional expenditures for use by various county funds and spending agencies, as follows:

General Fund	
Other Administration	\$1,000,000
Sales Tax Fund	\$1,564,077
Social Services Fund	\$ 382,882
Retirement Fund	\$ 36,000
Housing Authority	\$ 30,450

**AND, WHEREAS**, Funds available to be appropriated for the above purposes include:

General Fund	
Unappropriated Fund Balance	\$1,000,000
Sales Tax Fund	
Unappropriated Fund Balance	\$ 564,077
Transfer from General Fund	\$1,000,000
Social Services	
Federal/State Funding	\$ 382,882
Retirement Fund	
Transfer from General Fund	\$ 16,500
Account Forfeitures	\$ 19,500
Housing Authority	
Unappropriated Fund Balance	\$ 11,000
CDBG Grant	\$ 19,450

**AND, WHEREAS,** appropriate public notice of this action has been made as required by section 29-1-106 and 109, C.R.S.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of San Miguel County, Colorado, for the purposes detailed above:

**THAT,** the 2010 appropriation for the San Miguel County General Fund is hereby increased from \$10,024,206 to \$11,024,206;

**AND, THAT,** the 2010 appropriation for the San Miguel County Sales Tax Fund is hereby increased from \$1,005,113 to \$2,569,190;

**AND THAT,** the 2010 appropriation for the San Miguel County Social Services Fund is hereby increased from \$937,030 to \$1,319,912;

**AND THAT,** the 2010 appropriation for the San Miguel County Retirement Fund is hereby increased from \$420,448 to \$456,448;

**AND THAT,** the 2010 appropriation for the San Miguel County Housing Authority Fund is hereby increased from \$113,000 to \$143,450;

**AND, THAT** the supplemental appropriations detailed above increase the total appropriations for San Miguel County for 2010 from \$20,679,158 to \$23,692,567.

**ADOPTED** this 15th day of December, 2010.

**BOARD OF COUNTY COMMISSIONERS  
SAN MIGUEL COUNTY, COLORADO**

By: \_\_\_\_\_  
Art Goodtimes, Chair

ATTEST:

\_\_\_\_\_  
John Huebner, Chief Deputy Clerk

**A RESOLUTION APPROPRIATING ADDITIONAL SUMS OF MONEY  
TO DEFRAY EXPENSES IN EXCESS OF AMOUNTS BUDGETED  
FOR THE SAN MIGUEL COUNTY  
SOLID WASTE DISPOSAL DISTRICT, COLORADO**

**RESOLUTION 2010 -**

**WHEREAS**, certain operating expenditures for 2010 for the San Miguel County Solid Waste Disposal District have exceeded those anticipated at the time of adoption of the 2010 budget, and

**WHEREAS**, there have been revenues received or otherwise made available in 2010 which were not anticipated or were not assured at the time of adoption of the 2010 budget, and

**WHEREAS**, a public hearing was held on December 15, 2010, before the San Miguel County Board of Commissioners, San Miguel County, Colorado to accept public comment, and

**WHEREAS**, the need exists to appropriate additional expenditures for the following use:

Solid Waste Disposal District	\$ 6,000
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**AND, WHEREAS**, Funds available to be appropriated for the above purposes include:

Solid Waste Disposal District	
Unappropriated Fund Balance	\$ 6,000

**AND, WHEREAS**, appropriate public notice of this action has been made as required by section 29-1-106 and 109, C.R.S.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of the San Miguel County Solid Waste Disposal District, Colorado, for the purposes detailed above:

**THAT**, the 2010 appropriation for the San Miguel County Solid Waste Disposal District is hereby increased from \$78,217 to \$84,217.

**ADOPTED** this 15th day of December, 2010.

**SAN MIGUEL COUNTY  
SOLID WASTE DISPOSAL DISTRICT**

By: \_\_\_\_\_  
Art Goodtimes, Chair

ATTEST:

\_\_\_\_\_  
John Huebner, Chief Deputy Clerk

**SAN MIGUEL COUNTY  
2010 BUDGET  
REVISIONS/UPDATES**

<b>Revision/Update Description</b>	<b>Amount</b>	<b>Comments</b>	<b>Supplemental Appropriation Needed</b>	<b>Fund</b>
General Fund (Other Admin) - Transfer of funds to Sales Tax Fund	\$1,000,000	Funds to come from current reserves. Preliminary plan is for the sales tax fund to start repaying the general fund back beginning in 2013.	Yes	General Fund
Sales Tax Fund	\$1,151,064	Funds to be used for pay-off of the Miramonte Building. Saves approximately \$347,000 in interest. \$151,064 is to come from current reserves.	Yes	Sales Tax Fund
Sales Tax Fund	\$413,013	Funds to be used for pay-off of the Jail. Saves approximately \$21,773 in interest. Funds to come from current reserves.	Yes	Sales Tax Fund
Transportation Fund	\$16,900	Pay-off of the lease for two vans currently being used for the Ridgway/Montrose van pools. Saves approximately \$463 in interest. Funds to come from current reserves.	No	Transportation Fund
General Fund (Other Admin) - Transfer of funds to the Retirement Fund	\$16,500	Funds needed to pay employer contributions in the Retirement Fund. Funds to come from current reserves.	No	General Fund
Retirement Fund	\$36,000	Funds needed to pay employer contributions. \$16,500 to come from General Fund transfer. \$19,500 to come from forfeitures.	Yes	Retirement Fund
Board of Commissioners - CCC Fellowship/Art Goodtimes	\$8,000	Fellowship grant for PES project. \$4,000 has been received in 2010. Remaining funds to be spent and received in 2011.	No	General Fund
Fleet Department	\$10,475	Pass-thru funding from Telluride Foundation for down payment on new health initiative program van. Final payment on van was paid directly by	No	General Fund

**SAN MIGUEL COUNTY  
2010 BUDGET  
REVISIONS/UPDATES**

<b>Revision/Update Description</b>	<b>Amount</b>	<b>Comments</b>	<b>Supplemental Appropriation Needed</b>	<b>Fund</b>
Human Resources Department	\$10,000	Additional funding required to establish a reserve for current flexible spending plan. This money will be refunded upon termination of our flex plan contract. Funds to come from current reserves.	No	General Fund
Coroner	\$1,200	Required training for new coroner. Funds to come from current operating budget.	No	General Fund
Clerk's Office	\$3,092	HAVA Accessibility grant funds used to install a handicap access door in the West Annex building.	No	General Fund
Sheriff - Wildfire	\$7,100	Rural Fire Assistance grant funds to help purchase fire equipment.	No	General Fund
Sheriff - Corrections	\$7,409	SCAAP grant funds to help offset cost of corrections.	No	General Fund
Sheriff - Search & Rescue	\$7,740	DOLA grant funds to help purchase search & rescue equipment.	No	General Fund
Sheriff - Emergency Management	\$10,000	Wildfire 2009 grant funds used as a pass-thru for Ouray County CWPP	No	General Fund
Sheriff - Emergency Management	\$28,167	Wildfire 2007 grant funds used to complete SMC CWPP and also used as pass-thru for Ouray County CWPP.	No	General Fund
Sheriff - Emergency Management	\$5,000	All Hazards Mitigation Plan grant funds used to update county all hazards plan.	No	General Fund
Social Services Fund	\$382,882	Pass-thru funding from the federal and state government for the food assistance program and for the LEAP program.	Yes	Social Services Fund
Housing Authority	\$19,450	CDBG (DOLA) grant funds for 2010 expenditures related to the Regional Housing Needs Assessment project. Remainder of grant budgeted for in 2011.	Yes	Housing Authority

**SAN MIGUEL COUNTY  
2010 BUDGET  
REVISIONS/UPDATES**

<b>Revision/Update Description</b>	<b>Amount</b>	<b>Comments</b>	<b>Supplemental Appropriation Needed</b>	<b>Fund</b>
Housing Authority	\$11,000	Additional funding needed to increase the 2010 appropriation for affordable housing projects. SMC paid \$90,478 towards SM Ridge #10 residence. Funding to come from current reserves. Funds will be reimbursed upon the sale of the house.	Yes	Housing Authority
Solid Waste Disposal District	\$6,000	Additional funding needed to increase the 2010 appropriation for the Clean Harbors contract. Funding is to come from fees charged on collection day and current reserves.	Yes	Solid Waste Disposal
General Fund - staff termination pay	\$81,555	Final pay-outs for 10 employees. Funding to come from current operating budgets.	No	General Fund
Road & Bridge Fund - staff Termination Pay	\$20,579	Final pay-outs for 3 employees. Funding to come from current operating budget.	No	Road & Bridge Fund
Social Services Fund - staff termination pay	\$28,524	Final pay-outs for 1 employee. Funding to come from current operating budget.	No	Social Services Fund

the expenses of sale and other items allowed by law, and will issue to the purchaser a Certificate of Purchase, all as provided by law.

First Publication: 11/17/2010  
Last Publication: 12/15/2010  
Name of Publication: The Norwood Post & Telluride Daily Planet

DATE: 09/09/2010

Janice M. Stout, Public Trustee in and for the County of San Miguel, State of Colorado  
By: /s/ Janice M Stout, Public Trustee

The name, address, telephone number and bar registration number of the attorney(s) representing the legal holder of the indebtedness is:

Caren Jacobs Castle #11790  
Christa Kilk #29855  
Joanna D. Studeny #41740  
Jennifer C. Rogers #34682  
Kimberly L. Martinez #40351  
Elizabeth S. Marcus #16092  
Christopher T. Groen #39976  
Alison L. Berry #34531  
Barbara A. Bader #10394  
Deanna L. Westfall #23449  
Deanne R. Stodden #33214  
Katharine E. Fisher #39230  
Keith A. Gantenbein, Jr. #39213  
Britney Beall-Eder #34935  
Peter C. DeCamillis #38929

Castle, Meinhold & Stawiariski LLC 999 18th Street, #2201, Denver, CO 80202 (303) 865-1400

Attorney file #: 10-18497

The attorney above is acting as a debt collector and is attempting to collect a debt. Any information provided may be used for that purpose.

**San Miguel County Board & Commission Vacancies**

Please send a letter or email stating your interest to:  
San Miguel County Board of County Commissioners  
P.O. Box 1170 - Telluride, Colorado 81435  
(970) 728-3844 [bocc@sanmiguelcounty.org](mailto:bocc@sanmiguelcounty.org)  
The deadline for letters will vary depending on interest.

**Open Space Commission** Regular seats available for 2 year and 3 year terms. Also, two possible alternate seats.

**County Historical Commission** Three open seats each for two year terms.  
County Staff Liaison Linda Luther Open Space & Recreation Coordinator  
369-5469

**San Miguel Basin Fair Board** Five terms expiring. Incumbents may reapply. Terms are for two years. 4-H, Open Fair, equestrian interest helpful.  
Contact the Ag Extension Office for more background on responsibilities.  
327-4393

**SAN MIGUEL COUNTY**  
Notice of Proposed 2010 Supplemental Budget Requests

NOTICE is hereby given that the proposed 2010 supplemental budget requests for San Miguel County will be presented to the San Miguel County Board of Commissioners for their consideration at a public hearing to be held on Wednesday, December 15<sup>th</sup>, 2010, 9:40 AM at the Miramonte Building in Telluride, Colorado.

Copies of such proposed budgets are available for public inspection in the following locations:

Office of the County Commissioners  
333 W Colorado Avenue  
Telluride CO 81435

Finance Office  
1120 Summit Street  
Norwood CO 81423

San Miguel County website  
[www.sanmiguelcounty.org](http://www.sanmiguelcounty.org)

Any interested elector of San Miguel County may inspect the proposed 2010 supplemental budget requests and file or register any objection thereto at any time prior to the final adoption of the proposed requests on December 15<sup>th</sup>, 2010.

allowed by law, and will issue to the purchaser a Certificate of Purchase and law.

First Publication: 11/10/2010  
Last Publication: 12/8/2010  
Name of Publication: The Norwood Post & Telluride Da

DATE: 08/30/2010

Janice M. Stout, Public Trustee in and for the County of San Miguel,  
By: /s/ Janice M Stout, Public Trustee

The name, address, telephone number and bar registration number sending the legal holder of the indebtedness is:

Caren Jacobs Castle #11790  
Christa Kilk #29855  
Joanna D. Studeny #41740  
Jennifer C. Rogers #34682  
Kimberly L. Martinez #40351  
Elizabeth S. Marcus #16092  
Christopher T. Groen #39976  
Alison L. Berry #34531  
Barbara A. Bader #10394  
Deanna L. Westfall #23449  
Deanne R. Stodden #33214  
Katharine E. Fisher #39230  
Keith A. Gantenbein, Jr. #39213  
Britney Beall-Eder #34935  
Peter C. DeCamillis #38929

Castle, Meinhold & Stawiariski LLC 999 18th Street, #2201, Denve 1400

Attorney file #: 10-17701

The attorney above is acting as a debt collector and is attemptin information provided may be used for that purpose.

**SAN MIGUEL COUNTY PLANNING COMMISSION**

December 8, 2010

Miramonte Building, 333 West Colorado Ave., Second Floor M

- 8:30 AM Site Visits: Brown Homestead PUD  
8:45 AM Lot 6 Redtail Estates, Telluride A
- 9:30 AM Call to Order  
Approval of Minutes from October 13, 2010 meetin  
Comments, and Planning staff Comments
- 9:45AM Consideration and Recommendation on a req  
Regional Airport Authority (TRAA) to rezone Lot (  
acre parcel, south of and adjacent to the Telluride F  
Open Space (OS) Zone District to the Forestry, A  
Zone District in order to be eligible to apply for a Mi  
Use Permit for a rock quarry that is located outsid  
Safety areas.
- Consideration and Recommendation on an appli  
Mining & Mineral Processing Special Use Permi  
Company's proposed Rock Quarry Processing anc  
F Zone District on Lot 6, Redtail Estates, located  
the Telluride Regional Airport.
- 11:00 AM Consideration and Recommendation concerning a  
Residence, on a portion of the Warner Placer, it  
Townsite and east of Alta Lakes Road, that exce  
and building height that may be authorized by Adr  
High Country Zone District.
- Noon Lunch
- 1:00 PM Consideration and Recommendation on an app  
Homestead Condominium Association, Inc. and J.  
for a Substantial Plat and PUD Amendment to the  
to remove and allow the sale of a portion of the Br  
Area, approximately 17, 450 square feet, to the Bo  
Richmond Tract, who would then combine this com  
ing Vass-Richmond Tracts through a Lot Line adju  
parcel to be known as the "Boyd Tract" located o  
Colorado Avenue, across from the San Miguel Cou  
Region.
- Adjourn

Times are approximate; items may begin earlier (except public scheduled).

Norwood Post December 1, 2010